

Statement of Revenues and Expenses for the Year Ended March 31, 2018

Unit: Yen

Educational activities	Revenues	Item	Amount
		Student tuition and fees	5,000,188,801
		Entrance exam and other processing fees	125,066,315
		Donations	191,001,403
		Subsidies	1,097,810,601
		Auxiliary enterprises	575,956,374
		Miscellaneous	363,494,443
	Total	7,353,517,937	
	Expenses	Item	Amount
		Personnel	4,939,778,251
		Education and research	2,444,788,716
		Administrative expenses	1,439,302,102
		Uncollectable payments	3,565,832
Total	8,827,434,901		
Difference between revenues and expenses		△ 1,473,916,964	
Non-educational activities	Revenues	Item	Amount
		Investment income	2,505,837,071
		Other	50,000,000
	Total	2,555,837,071	
	Expenses	Item	Amount
		Interest paid on debt	65,355,205
		Other	154,914,850
Total	220,270,055		
Difference between revenues and expenses		2,335,567,016	
Balance between educational & non-educational activities		861,650,052	
Special	Revenues	Item	Amount
		Proceeds from the sale of assets	0
		Other	161,566,290
	Total	161,566,290	
	Expenses	Item	Amount
		Disposal of assets	101,482,728
		Other	436,000
Total	101,918,728		
Difference between revenues and expenses		59,647,562	
Difference between revenues and expenses before transfers to capital funds		921,297,614	
Total transfers to capital funds		△ 715,269,341	
Difference between revenues and expenses after transfers to capital funds		206,028,273	
Balance carried over from previous year		3,568,064,440	
Withdrawals from capital funds		661,509,223	
Balance carried forward to next year		4,435,601,936	
<i>Reference</i>			
Total revenues		10,070,921,298	
Total expenses		9,149,623,684	