

Statement of Revenues and Expenses for the Year Ended March 31, 2019

Unit: Yen

Educational activities	Revenues	Item	Amount
		Student tuition and fees	5,356,795,621
		Entrance exam and other processing fees	124,429,979
		Donations	216,782,600
		Subsidies	1,054,104,172
		Auxiliary enterprises	602,758,492
		Miscellaneous	340,650,596
	Total	7,695,521,460	
	Expenses	Item	Amount
		Personnel	4,969,432,897
		Education and research	2,458,947,757
		Administrative expenses	1,487,307,427
		Uncollectable payments	1,972,188
Total		8,917,660,269	
Difference between revenues and expenses		△ 1,222,138,809	
Non-educational activities	Revenues	Item	Amount
		Investment income	739,870,595
		Other	57,800,000
	Total	797,670,595	
	Expenses	Item	Amount
		Interest paid on debt	67,360,059
		Other	127,702,994
	Total	195,063,053	
	Difference between revenues and expenses		602,607,542
	Balance between educational & non-educational activities		△ 619,531,267
Special	Revenues	Item	Amount
		Proceeds from the sale of assets	422,160
		Other	294,071,846
	Total	294,494,006	
	Expenses	Item	Amount
		Disposal of assets	43,585,478
		Other	0
	Total	43,585,478	
Difference between revenues and expenses		250,908,528	
Difference between revenues and expenses before transfers to capital funds		△ 368,622,739	
Total transfers to capital funds		△ 1,175,698,822	
Difference between revenues and expenses after transfers to capital funds		△ 1,544,321,561	
Balance carried over from previous year		4,435,601,936	
Withdrawals from capital funds		711,025,200	
Balance carried forward to next year		3,602,305,575	
<i>Reference</i>			
Total revenues		8,787,686,061	
Total expenses		9,156,308,800	